




STAFF REPORT

DATE: NOVEMBER 6, 2012
TO: HONORABLE MAYOR, CITY COUNCIL AND COLTON UTILITIES AUTHORITY
FROM: ROD FOSTER, CITY MANAGER 
PREPARED BY: DAVID X. KOLK, ELECTRIC UTILITY DIRECTOR
AMER JAKHER, PUBLIC WORKS DIRECTOR
SUBJECT: CITY AND CUA: ELECTRIC, WATER AND WASTEWATER 2012 BUSINESS PLANS AND ELECTRIC UTILITY INTEGRATED RESOURCE PLAN

RECOMMENDED ACTION

It is recommended that the: (1) City Council approve the Colton Electric Department and Colton Water and Wastewater Department 2012 Business Plans and accept the 2012 Electric Utility Integrated Resource Plan as a working document; and (2) Colton Utility Authority review and ratify the City Council's approval of the Water and Wastewater Department Business 2012 Business Plan.

GOAL STATEMENT

The proposed action will support the City's goal to provide safe, reliable, affordable, and environmentally sustainable electric, water and wastewater service to our community.

ISSUES/ANALYSIS

Staff presented the 2012 Business Plans and the Integrated Resource Plan to the City Council and the Utilities Commission at a joint meeting/workshop on October 4, 2012, for review and discussion. City Council gave approval of all items.

FISCAL IMPACTS

There are no direct financial impacts associated with approval of the 2012 Business Plans or the Integrated Resource Plan.

ATTACHMENTS

Colton Electric Utility 2012 Business Plan
Colton Electric Utility 2012 Integrated Resource Plan
Colton Water and Wastewater 2012 Business Plan